

LAURENS COUNTY, GEORGIA
SUMMARY OF PROPOSED FY 2005 BUDGET

	General Fund	Special Revenue Fund - EMS	Special Revenue Fund - E-911	Special Revenue Fund Confiscatd Assets	Special Revenue Fund - Grants	Special Revenue Airport	Special Revenue Vict Asst	Capital Projects Fund Public Bldgs	Internal Service Fund	Total
Revenue	17,858,895	1,872,000	1,006,940	5,050	450,832	735,395	154,910	800,000	1,601,500	24,485,522
Expenditures	17,858,895	1,872,000	1,006,940	5,050	450,832	735,395	154,910	800,000	1,601,500	24,485,522
Revenues Over Expenditures	-	-	-	-	0	-	-	-	-	0

LAURENS COUNTY, GEORGIA
GENERAL FUND BUDGET
FISCAL YEAR ENDED JUNE 30, 2005

<u>REVENUES:</u>	Proposed FY 2005 <u>Budget</u>
Taxes	12,859,000
License & Permits	21,000
Intergovernmental	395,915
Charges for Services	1,678,620
Fines & Forfeitures	2,502,000
Other Financing Sources	402,360
 Total Revenues	 <u><u>17,858,895</u></u>

<u>EXPENDITURES:</u>	
County Commissioners	122,595
County Administrator	203,575
Board of Registrars	72,840
Elections	159,300
Finance Department	146,120
County Administration Expense	709,200
Debt Administration	147,400
County Attorney	70,900
Purchasing	31,115
Data Processing	85,415
Tax Commissioner	428,465
Tax Assessor	419,850
Courthouse	259,215
Miscellaneous Other Public Bldgs	29,100
 Total General Governmen	 <u><u>2,885,090</u></u>

Court Reporter	79,440
Judge of Superior Court	206,520
Clerk of Superior Court	564,405
District Attorney	303,450
Magistrate Court	136,290
Probate Court	259,915
Juvenile Court	165,785
Public Defender	167,200
 Total Judicia	 <u><u>1,883,005</u></u>

Sheriff Department	2,149,700
Drug Task Force	187,610
Interstate Crime Enforcement Unit	200,630
School Security	29,590
Courtroom Security	157,690
Child Abuse Investigator	92,700
Jail	1,914,325
Community Service	10,000

Rural Fire	422,350
Coroner	59,335
Animal Control	144,785
Total Public Safety	<u><u>5,368,715</u></u>

LAURENS COUNTY, GEORGIA
GENERAL FUND BUDGET
FISCAL YEAR ENDED JUNE 30, 2005

	Proposed FY 2005 Budget
<u>EXPENDITURES (CONT):</u>	
Public Works Department	2,816,490
PWD Maintenance Shop	476,360
County Funded Roads	409,680
Sanitation Department	1,016,480
Total Public Works	<u><u>4,719,010</u></u>
Health Department	134,530
Mental Health Department	264,000
Laurens DFCS	47,850
Total Health & Welfare	<u><u>446,380</u></u>
Recreation Authority	650,000
Laurens County Library	422,970
County Agent	76,485
Forestry Commission	13,000
Total Culture & Recreation	<u><u>1,162,455</u></u>
Development Authority	180,740
Community Development Grants	72,440
Total Community Development	<u><u>253,180</u></u>
Operating Transfers-E-911	422,940
Operating Transfers-EMS	617,400
Operating Transfers-Airport	64,160
Operating Transfers-Sen Ctr	36,560
Operating Transfers-Insurance	-
Total Operating Transfers	<u><u>1,141,060</u></u>
Total Expenditures	<u><u>17,858,895</u></u>
Revenue over Expenditure:	<u><u>-</u></u>