

**LAURENS COUNTY, GEORGIA**  
**SCHEDULE OF APPROVED SPECIAL PURPOSE LOCAL OPTION SALES TAX**  
**YEAR ENDED JUNE 30, 2022**

<b>FY 19 - 24 SPLOST PROJECTS</b>	<b>ORIGINAL ESTIMATED COSTS (1)</b>	<b>CURRENT ESTIMATED COSTS (2)</b>	<b>AMOUNT EXPENDED IN CURRENT YEAR (3)</b>	<b>AMOUNT EXPENDED IN PRIOR YEARS (3)</b>	<b>ESTIMATED COMPLETION DATE</b>
Economic Development	\$ 10,300,000	\$ 10,300,000	\$ 2,306,302	\$ 5,803,533	June 2024
Recreational Facilities	500,000	500,000	112,798	332,933	June 2024
Courthouse/Admin Buildings and Equipment	770,000	770,000	68,281	277,337	June 2024
Public Safety Equipment and Facilities	5,000,000	5,000,000	1,211,636	3,445,744	June 2024
Road Improvements	12,000,000	12,000,000	5,050,200	9,585,972	June 2024
Public Works Facilities and Equipment	3,200,000	3,200,000	1,002,419	1,499,586	June 2024
Airport Improvements	200,000	200,000	570,514	502,164	June 2024
City of Dublin	14,500,000	14,500,000	3,273,851	8,203,167	June 2024
City of East Dublin	2,030,000	2,030,000	457,897	1,147,334	June 2024
City of Rentz	100,000	100,000	25,000	25,000	June 2024
City of Montrose	100,000	100,000	25,000	25,000	June 2024
City of Dexter	100,000	100,000	25,000	25,000	June 2024
City of Dudley	100,000	100,000	25,000	25,000	June 2024
City of Cadwell	100,000	100,000	25,000	25,000	June 2024
	<u>\$ 49,000,000</u>	<u>\$ 49,000,000</u>	<u>\$ 14,178,898</u>	<u>\$ 30,922,770</u>	

- (1) The County's original cost estimate as specified in the resolution calling for the imposition of the Special Purpose Local Option Sales Tax.
- (2) The County's current estimate of total cost for the projects. Includes all cost from project inception to completion.
- (3) The voters of Laurens County approved the imposition of a 1% sales tax to fund the above projects. Amounts expended for these projects may include sales tax proceeds and/or other funds over the life of the projects. Other revenue sources are used to make up for revenue shortfalls in SPLOST collections.

There were no excess proceeds that have not been expended in the current year.

There were no projects that were completed during the current year.